



Operations in Western Balkans – Water sector

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EIB at a glance



EIB Group: The European Union bank

Improving quality of life in Europe and beyond





The world's largest multilateral lender



Leading provider of climate finance



Governed by the EU Member States



We invest in our priorities...

INNOVATION



€ 14.44 billion

ENVIRONMENT



€ **16.**52 billion

INFRASTRUCTURE



€ **15.**74 billion

SMALL AND MEDIUM-SIZED ENTEPRISES



€ **25.**52 billion

Total EIB Group financing signed in 2019:

EUR 72.2bn

Inc. EUR 8.8bn outside EU



... for an impact that matters



JOBS
4.4 million jobs sustained in small businesses



TRANSPORT
631 million additional
annual trips made on EIB
financed public transport



HEALTH
improved health services for
12 million individuals



ENERGY
Power for 7.4 million
households



WATER
Safer drinking water for
10 million individuals



DIGITAL
Improved mobile services:
117 million individuals



The **EU's climate bank**

- In line with its new **Energy Lending Policy**, the EIB will end financing for fossil fuel energy projects from the end of 2021
- Future financing will accelerate clean innovation, energy efficiency and renewables



The climate emergency demands that we act now. I applaud the ambitious strategy announced today by the European Commission. Its new European Green Deal provides a clear and concrete roadmap for action and we, as the EU climate bank, stand ready to play our part.

WERNER HOYER



Climate action investments: € 19.3 billion in 2019



CLIMATE CHANGE ADAPTATION €0.8 billion



ENERGY EFFICIENCY € 4.6 billion



RENEWABLE ENERGY €3.9 billion



LOWER CARBON TRANSPORT

€7.6 billion



RESEARCH, DEVELOPMENT AND INNOVATION

.1.0 billion



OTHER CLIMATE CHANGE MITIGATION

€1.4 billion



Climate Bank - Goals for the critical decade



From the start of 2021, all new EIB Group operations will be aligned with the Paris Agreement



EIB stops supporting traditional fossil fuel energy projects by end of 2021



More than 50% of EIB financing goes to climate action and environmental sustainability by 2025



EIB Group to support €1 trillion in investment for climate action and environmental sustainability by 2030

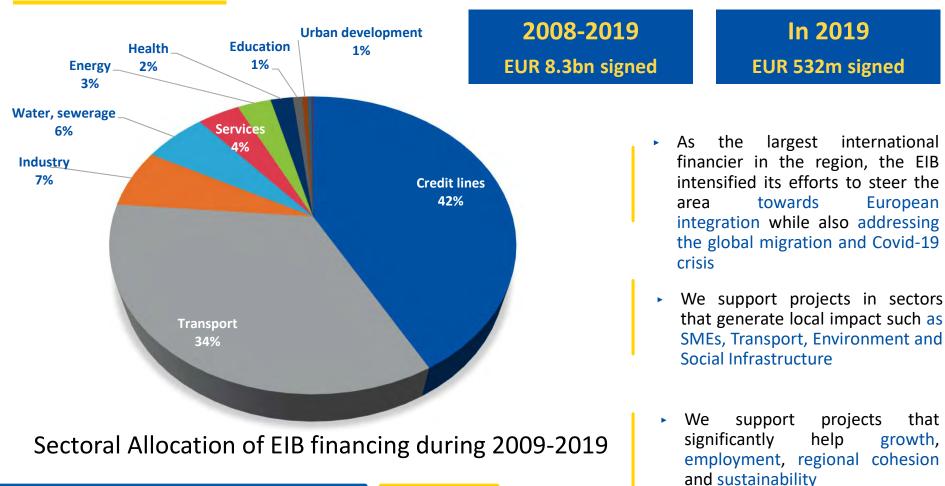




EIB and Western Balkans



Our financing activity in the Western Balkans

















ERI and WBIF in the Western Balkans













Economic Resilience Initiative (ERI)

- ERI aims at strengthening economic growth and social cohesion in the region to help the most vulnerable populations.
- ERI creates job opportunities and generates resources for further public investment, pivotal for long-term economic resilience and stability which support EU accession.

EUR 22.4m

of Investment Grants (IG) signatures under ERI in the Western Balkans in 2019

Western Balkans Investment Framework (WBIF)

- In collaboration with IFIs, WBIF is a regional blending facility supporting EU accession and socio-economic development.
- In 2019, WBIF provided financing and technical assistance for projects in the energy, environment, social, transport, and digital infrastructure sectors. In December 2019 the WBIF Steering Committee approved EUR 194m for projects in the digital, energy, environment and transport sectors.

2019	WBIF (all IFIs)	WBIF (EIB as lead IFI)
Grants (IG & Technical Assistance)	EUR 250m	EUR 22m (10 grants)



EIB projects in water (1/2)





Flagship project: construction of a Waste Water Treatment

Plant



We provided EUR 68m loan and EUR 10m ERI Investment Grant for the construction of a waste water treatment plant (WWTP) in Skopje, serving approximately 500,000 inhabitants and having substantial impact on the living conditions of the inhabitants of Skopje



<u>Flagship project</u>: redevelopment of Lana River in Tirana



We provided EUR 8m loan and EUR 2m grant from ERI in order to support the redevelopment of Lana river in Tirana, aiming to improve the urban and river infrastructure. The project contributes to the prevention of flooding and an improved quality of life for the citizens of Tirana.

Signed in 2019

Lana River (EUR 10m)

EIB projects in water (2/2)





<u>Flagship project</u>: construction of water supplies and sewer systems



We invested EUR 40m loan and EUR 10m ERI grant to support the construction of water supply and sewer systems in municipalities impacted by migrants or severe floods crises in Serbia.

Signed in 2019

Belgrade Palilula Sewerage System (EUR 35m)

Municipal Infrastructure Resilience Framework (EUR 40m)

Partnership for Local Development (EUR 22m)



Flagship project: flood protection along the Sava River



We have invested EUR 19m to increase flood protection along the Sava River and its basin in Republika Srpska by constructing dykes and channels and rehabilitating riverbeds, helping to avoid future loss of life and damage to property.

Signed in 2019

Water and Sanitation RS II (EUR 30m)

Flood Protection Measures RS (EUR 19m)



EIB on-going projects in Albania





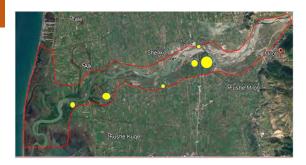
ERI - UKT Water supply

Structural improvements of the water distribution system in Tirana, through the construction of (i) Guri I Bardhe transmission line and (ii) high pressure water supply ring to achieve continuous and high quality potable water supply. Non-revenue water (NRW) — i.e. leakage and commercial losses - is currently in the order of 60%, which is very high in comparison to European norms. UKT strategic investments are driven by the need to ensure sustainable, safe and adequate water supply, in an affordable manner, whilst having minimal environmental impact. The proposed investment will ensure the continuous access to compliant potable water in line with the applicable EU Directives and will improve water security in the area.



WBIF TA - Mati River Flood Protection: ESIA, Detailed Design, Tender Dossier

The overall objective is to increase the level of flood protection management in Albania and to prevent damages to human health, flora, fauna and the economy. Technical documentation (Detailed Design and ESIA study) and Tender Documents for rehabilitation of the existing dikes on both sides of the Mati River and on the coastal dike at Tale in line with national legislation, the EU and the EIB requirements.



WBIF TA - Flood Risk Management Plans for 5 Albanian rivers

Feasibility study with ESIA for the rehabilitation of flood protection infrastructure (flood embankments) along the Erzen, Ishem, Shkumbin, Seman and Vjosa rivers in the project area and preparation of short-term and long-term plans for implementation of infrastructural measures.





