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Swiss supported initatives in the Drin-Basin

Drin Basin Multi-Stakeholders Conference Tirana 10/11.12.2013

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Drin River Cascade Rehabilitation Project-Fierza

Swiss Contributions



Objective: To rehabilitate 4 large hydropower plants out of 5 on the Drin and Mat rivers and to ensure their sustainability in order to enable the country to cover its home demand and to export any excess power.

Swiss grant contribution was focused on the delivery of hydro-mechanical equipment for the Fierza hydro power plant (HPP).

Energy-Fierza HPP: Swiss contribution to rehabilitation of Fierza HPP, with around **CHF 12 million grant,** brought **tangible results**, evaluation 2010:



a.Effectiveness of Impact: rehabilitation of Fierza HPP was worth \$96 million annually in KESH electricity revenues;

b.Improved reliability of energy generation: number of forced outages hours per day declined sharply from 8,6 in 2001 to 2.5 in 2008;

c.Efficiency of water use improved 3-4%;

d.Lifespan of turbines extended up to 25 years;

e.Indirect CC benefits can be attributed through avoided GHG emissions that would have been caused by imported electricity, according to evaluation of 2013.



Dam Safety Project: Drin & Mat River Cascades

Swiss Contributions

Objective: It aims at assisting the relevant Albanian Institutions (AlbCOLD) & KESH in raising the safety of the dams at Drin and Mat Rivers Cascades to European standards.

Swiss grant contribution of €4.3 million is focused on: (a) dam safety monitoring system; (b) rock fall prevention measures, (c) internal emergency action plan.



Effective Results:

a.Swiss funded feasibility study of €1 million triggered other donors to use it as basis for their own future projects of around €50 million;

b.KESH operates Dam Safety monitoring system in line with set standards, which gurantees 95% of Albania's installed green energy capacity;

c.Dam Safety monitoring system is operational;

d.Rock fall protection in place;

e.Swiss Added Value: highly professional expertise: priority niches, complementarity.



Water Supply: Pogradec, Shkodra, Lezha Cities

Swiss Contributions

Objective: Improved and sustainable access of the population in Pogradec, Shkodra & Lezha cities to safe drinking water at socially acceptable and costcovering tariffs and adequate sanitation, while utilities' performance is improved.

Swiss grant contribution of € 25 million is focused on: (a) corporate development activities; (b) Investment measures.



Effective Results:

a.54'000 citizens in Pogradec city have clean water around the clock;

b.Pogradec water utility operates at full cost recovery;

c.Sustainability: (i) Health-protection of water resources has been one of the cornerstones; (ii) Environment-protection of Ohrid lake from the adverse effects of waste water discharges improved significantly; (iii) Social: the municipality supported to cover increased tariffs for the vulnerable groups. d.Work in progress: Shkodra and Lezha cities.

d. Work in progress. Shkodra and Lezha cities.





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Restoration of the Lake Prespa Ecosystem

Objective

Contribution to the improvement of lake Prespa's ecological state and enhance its resilience.

Outcomes

Water and soil qualities in the watershed of lake Prespa have improved

Improved performance of authorities at national and local level in sustainable Watershed Management

Partners:	Municipality of Resen and UNDP
Budget:	Swiss contribution: CHF 6.7Mio (€ ~5.3Mio)
	Local contribution: CHF 350'000 (€ ~280'000)
Duration:	July 2012 – June 2018

Restoration of the Lake Prespa Ecosystem

What are we doing about it? An Integrated Approach to Restoring Lake Prespa



Agroecological and organic farming Regeneration of the riparian vegetation Functional wetland providing safeguarding against upstream pressures Better management of agricultural waste a-Excess biomass transformed into compost (1000 tons/year of compost will be returned to farmland) b-Safe disposal of agrochemicals packing Restoration of Lake's ecological functions

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Illustration by UNDP

Other Projects in the Drin Basin – MK

Ongoing Projects

Public Utility Coaching Project

 Support to the corporate development of the Public Utility Proaqua (covering cities of Ohrid & Struga) and the Public Utility Proleter (Resen)
 Budget: CHF 110'000 (€ ~90'000)
 Duration: 2012 – 2015

Integration of the Environmental Education in the Macedonian Education System

Awareness raising in ALL schools and kindergardens, curricula development, teaching material development, capacity development of teachers
 Budget: CHF 6.8Mio (€ ~5.4Mio)
 Duration: 2005-2015

Other Projects in the Drin Basin – MK

Completed Projects

Biodegradable Waste Management System in the Prespa Region Budget: CHF 800'000 (€ ~635'000) Duration: 2011 - 2013

Restoration of Golema River ■Budget: CHF 2'250'000 (€ ~1.8Mio) ■Duration: 2006 - 2011





Other Projects in the Drin Basin – MK

Rehabilitation of 7 Pumping Stations on the Main Waste Water Collector Ohrid-East

Including new dewatering sludge press and laboratory equipment for the WWTP
 Budget: CHF 1'000'000 (€ ~790'000)
 Duration: 2006 – 2010





Faleminderit благодарам Thank you very much