



Green Climate Fund (GCF) Project Cycle in Zambia and how roles of different actors for each stage of project cycle are organized .

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Aim

- To give GCF project cycle and how Zambia NDA has organized roles of different actors for each stage of the project cycle



Structure of Presentation

- GCF & NDA- Zambian context
- Receiving concept notes
- Technical Committee Review meeting
- Feedback Meetings/ Field Verifications
- Re-submission/Review
- Progress so far/Project pipeline

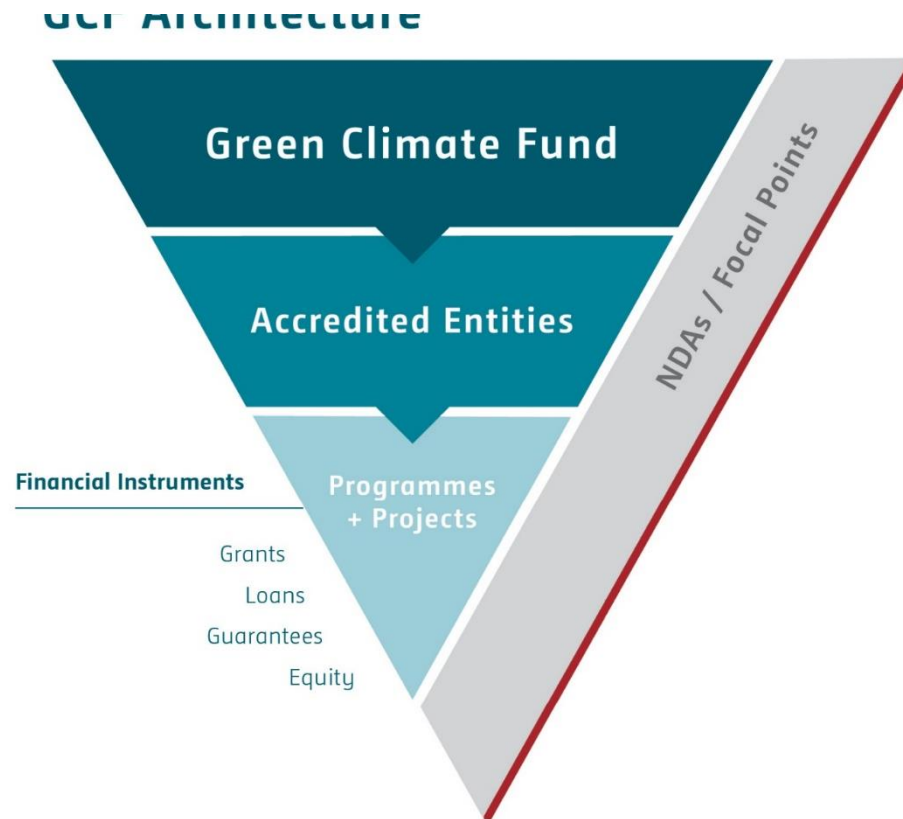


What is GCF?

- Operating entity of the financial mechanism of the United Nations Framework Convention on Climate Change (UNFCCC)
- For long-term finance under UNFCCC for adaptation and mitigation



GCF Engagement Infrastructure





What is NDA?

- Link between GCF and Zambia
- In the Zambian context- NDA was established by Cabinet Office as the Ministry of National Development Planning under Development Planning Department
- It was operationalized through a Project Office headed by a National Coordinator & Supported by project staff
- The NDA has a Technical Committee comprising of multi-stakeholder technocrats (state actors from various Govt Department including Gender, non-state actors, and private sector)
- The Technical Committee is chaired by Director Development Planning and the Project Office provides Secretariat.



NDA Operations (Financing)

- To set up the NDA, Government introduced a budget line for its operations which covers emoluments and capital items. This was to enhance country driven process and ownership.
- Financed by both Government and GCF.
- In 2015, GCF- Zambia signed a USD300,000 grant agreement under the readiness programme. However, due to set up teething issues there was a delay to access the funds
- Of the USD300,000, a total of USD60, 000 has been accessed, a request for extension has since been submitted at no extra cost.



Receiving concept notes

- The NDA receives both solicited and unsolicited applications (open through out)
- Ad hock adverts are also done to jump start the country pipeline of projects for submission to GCF
- Concepts are received through the Permanent Secretary-National Development Planning and Administration
- Then submitted to the NDA who in turn prepare Technical Committee meetings by Director Development planning.



Technical Committee Review meeting

- During the review, the committee sees to it that the concepts are in line with the 7th National Development Plan, National Policy on Climate Change and other related Policies and strategies.



Cont.

- A grading system was developed base on the completeness of the concept note in accordance with the GCF Templates and country priorities such as NAMAS,NAPAS,NDC
- Three categories A, B, C and D were developed.
- Where;



Cont.

Category	Description
A	With minor adjustments, the concept note is ready for submission. The concept note can now be developed to a full proposal for submission. The NDA should write to the proposer to adjust, re-submit and develop the full proposals for the consideration by the NDA committee and a letter of support can be issued.
B	The concept note is good but the NDA needs to interact with the institution on behalf of the committee for adjustments. The NDA is required to give the brief to the committee on the outcome of the meeting for further action by the Committee.
C	The concept note is good but the NDA committee and its experts should interact with the institution and guide on the required adjustments.
D	Proposal does not meet the minimum requirements hence is not acceptable.



Feedback Meetings

- The Technical Committee holds feedback meetings with developers in category B and C
- After the feedback is given, developers adjust the concepts accordingly & resubmit for the next sitting
- TC may some times recommend a verification visit to the site if need be
- The NDA has engaged a consultant to develop rules of procedure which will be helpful in the operations of the NDA including the GCF project preparation cycle

Zambia's Project Pipeline



SN	Project Title	Project Summary	Status
APPROVED AND FUNDED			
1.	Strengthening climate resilience of agricultural livelihoods in Agro-Ecological Regions I and II in Zambia – By UNDP – (Project amount USD137.7M ; GCF amount USD 32M and 105.269 counterpart in form of already existing programmes in the budget)	The project's key objective is to enhance the livelihoods and increase resilience of small holder farmers in Agro-ecological Regions I and II in Zambia against impacts of climate change and variability.	GCF Approved 1) Implementation expected to start in October 2018. UNDP and GCF have signed an Accreditation Master Agreement (AMA) and are expected to sign the Funding Activity Agreement (FAA) in September, 2018. (2) Project Implementation Unit yet to be set up and its establishment is underway.
1.	Zambia Renewable Energy Financing Framework Program – By AfDB (Project amount USD 141.5M ; GCF amount USD 52.5M, AfDB amount USD 50M and Private Sector USD37.5M)	Aim is to catalyze private investment in the renewable energy sector and the diversification of the energy mix. The project seeks to induce a paradigm shift in the sector by enabling local financial institutions participation.	GCF Approved -(1) Implementation to start in September, 2018. GCF legal team and AfDB and GCF have signed an Accreditation Master Agreement (AMA) and the Funding Activity Agreement (FAA). (2)-A Special Trust Fund been set & the bank will lend directly to projects.-A Project implementation Unit to be set up, to this effect AfDB has advertised position of Program Coordinator & recruitment is underway
PROPOSALS SUBMITTED TO GCF/ READY FOR SUBMISSION			
1.	Africa GreenCo – By Africa GreenCo/ Development Bank of Southern Africa (DBSA) (Project amount USD 100M; GCF amount USD 50M)	Project seeks to catalyze private sector investment in renewable energy generation in Zambia by establishment of a Government co-owned creditworthy intermediary power purchaser and electricity services provider. This will unlock private capital and be a stepping-stone to the development of liquid power markets.	Full proposal submitted to GCF – will be ready for consideration in GCF Board mid-year 2018
1.	Zambia Sustainable Forestry, Ecosystems and Value Addition (SFEVA) Programme on creating employment and wealth through sustainable forestry management and value chain development - By UNEnv (Project amount USD 50M; GCF amount USD 46.8 M)	The overall objective of the programme is to reduce emissions from deforestation through the creation of decent green jobs and incomes for charcoal depended households.	Full proposal development underway – will be ready for consideration in GCF Board mid-year 2018
1.	Strengthening Climate Resilience, Adaptation And Mitigation (SCREAM) in Production Systems And Livelihoods In Zambia - By Food and Agriculture Organization of the UN (FAO). (Project amount USD 80M; GCF amount USD 60.28 M)	The main objective of the Project is to promote participatory forest management, climate-smart agriculture and alternative livelihood options to curb deforestation and forest degradation.	Full proposal development underway – will be ready for consideration in GCF Board 2019.
1.	Climate resilient and low-emissions agricultural development in Southern Africa, based on youth involvement, ICTs and PPPs – GIZ Project USD 50M USD)	This is a SADC regional project involving 3 countries; Tanzania, Zambia and Malawi. Main objectives are: a) To improve access to climate-informed agricultural advisories, risk insurance, agricultural finance and other inputs, and markets; b) To increase resilience of farming households, to improve food security and stabilize agricultural production as well as better integration with markets, to raise incomes; c) To develop an approach to resilient and climate-informed agricultural development including PPP that can be up-scaled in SADC.	Full proposal development under way and is expected to be approved mid 2019.
1.	Building Resilience and Adding to Agriculture (BRAVA) Programme - By IFAD and MoA (Project amount USD 117M; USD 30M by GCF, USD 42M by IFAD, USD 30M by Inter, USD 15M Local)	Project aims to promote a climate-resilient pathway through productivity increases and improved energy-efficiency post-production management that will reduce rural poverty, foster sustainable development and climate change adaptation.	Concept Note developed and to be submitted to GCF in December, 2018 and approval expected end 2019
1.	Staple crops processing Zone (SCPZ): promoting sustainable agricultural value chains - Luswishi Farm Block. – By African Development Bank (Project amount US\$186.5million)	The project aims to strengthen community climate resilience through low carbon and climate resilient interventions.	Full proposal development underway
PROPOSALS/ CONCEPT NOTES GRADED A WITHOUT ACCREDITED ENTITIES			
1.	Livingstone Urban Water Supply, Sanitation and Energy Efficiency. – By DBSA and Devolution Trust Fund (DTF) and Southern Water and Sewerage Company Ltd. (Project amount US\$89m; US\$79 from the GCF as grant financing)	To increase access to safe, adequate and reliable water supply and sanitation to Livingstone town while generating energy (biogas) from sludge.	Ready for full proposal development.
1.	Community Based Forestry Conversation and Restoration – By Kaloko Trust Zambia (Project amount US\$6m)	Build Resilience of forest needed to maintain ecosystem integrity and support reduction of greenhouse gases, reduce vulnerability associated with climate change and enhance resilience of production system to support increases in food production.	Process of confirming if AE will be WWF. Ready for full proposal development.
NATIONAL IMPLEMENTING ENTITY (NIE) FOR GCF ACCREDITATION			
1.	Zanaco	For Accreditation as National Implementing Entity (NIE)	Application process complete. Accreditation payment made and awaiting being accredited end 2018.
1.	Development Bank of Zambia	For Accreditation as National Implementing Entity (NI)	Application process complete. Accreditation payment made and



THANK YOU